

PROCINORTE

DRAFT - 2017 Annual Workplan & Budget – dated October 7, 2016

Member	Specific Objective	Planned Activities	Expected Results	Date	Venue	Delivery Instrument	Resource Implications	Funding Mechanism	Participants
EXECUTIVE SECRETARY	To ensure the efficient functioning of the Secretariat.	Support administrative and logistical support to Task Force.	Timely and smooth implementation of TF activities.	Year long	IICA Canada	Virtual Meetings, Planning, Coordination and information sharing.	20% Time	IICA Core (In-Kind)	Audia Barnett
	To prepare required reports on the implementation of the Annual Action Plan.	Organize and schedule TF events/activities and collate reports.	Activity, TF and overall reports reflecting the implementation of AAP.	Year long	IICA Canada	Electronic Reports, Meetings.	5%	IICA Core (In-Kind)	Audia Barnett
	To implement the approved Communications Plan.	See Communications Plan	Increased knowledge and awareness of PROCINORTE and increased collaborations.	Year long	IICA Canada	Mixed – Electronic, Briefs, Meetings	\$2,000	IICA Core (In-Kind)	Audia Barnett
	To improve the website and make it more attractive to public	See webmasters proposal	Increased knowledge and awareness of PROCINORTE and increased collaborations.	Year long	IICA Canada	New Website	\$9,240	IICA	Audia Barnett
	EXECUTIVE SECRETARY SUBTOTAL							\$11,640	
TREE FRUIT	Completion of existing data set processing and analysis of visible/near infrared spectra for avocado samples with varying dry matter content. Validation of spectral analysis with a new spectral model.		Completion of correlation analysis of Vis-NIR with harvest maturity Completion of analyses/measures to determine fruit skin's temperature stability of spectral analysis under varying field temperature conditions.	Nov. 2017	Mexico	Field visit	\$--	\$40,000 INIFAP, AAFC, ARS/USDA (In-kind) \$10,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna



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TREE FRUIT	Initiate research to use spectroscopy to measure quality in major Mexican mango varieties.		Preliminary results for use of spectroscopy for measuring quality of Mexican mango varieties (Tommy Atkins and Ataulfo).	Dec. 2017	TBD	Field visit	\$12,000	\$20,000 INIFAP, AAFC, ARS/USDA (In-kind) \$5,000 Industry	P. Toivonen
	Evaluating sweet cherry quality using spectral analysis.		Correlate Vis-NIR with harvest maturity under field conditions; validation of measurement protocols.	Dec. 2017	TBD	Field visit	\$--	\$10,000 INIFAP, AAFC, ARS/USDA (In-kind) \$3,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Evaluating mamey sapote maturity using spectral analysis		Correlate Vis-NIR with harvest maturity under field conditions; validation of measurement protocols.	Dec. 2017	TBD	Field visit	\$--	\$5,000 INIFAP, AAFC, ARS/USDA (In-kind) \$1,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Improve and update the taskforce web site.		Disseminate Taskforce accomplishments.	July 2017			\$--	\$7,000 INIFAP, AAFC, ARS/USDA (In-kind)	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Taskforce meeting, participation in the V Latin-American Avocado Congress to be held in Jalisco, Mexico		Discuss current research progress; update congress on progress with non-destructive measurement of maturity/dry matter in avocado Prepare Action Plan 2018.	Sept. 2017			\$6,000	\$5,000 INIFAP, AAFC, ARS/USDA (In-kind)	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	TREE FRUITS SUBTOTAL							\$18,000.00	

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PLANT HEALTH	The workshop will continue to focus on molecular taxonomy and systematics of insects and will include seminars and discussions.	The second day will focus on emerging or invasive insect pests, insect-vector diseases, arthropod genomics and biocontrol agents. The pests targeted will include: brown marmorated stink bug; pepper weevil; and ambrosia beetle.	Networking of scientists.	Oct. 15, 2017	Beltsville, Maryland, USA	A three-day workshop in Beltsville, Maryland. The workshop will bring together 20 – 30 scientists from the three countries.	The PHTF requests \$20,000 (US) to support travel of 4 to 5 scientists from Mexico to the U.S.	In kind support from ARS/USDA and from AAFC is expected to be approximately \$10,000 US each.	Rose Hammond, USDA, is the primary contact. D. Johnston (Canada), J.I. Lopez (Mexico)
			Increased harmonization of protocols for identification of insect pests.						
PLANT HEALTH SUBTOTAL							\$20,000.00		
NORGEN	Enhanced cooperation among Mexico, US and Canada in ex situ conservation	Workshop and TF Meeting (Details to be provided)	Information Sharing and Networking of scientists.				\$15,000	In kind support from ARS/USDA and from AAFC anticipated	
NORGEN SUBTOTAL							\$15,000.00		
ANIMAL HEALTH	Enhanced cooperation among Mexico, US and Canada	Workshop and TF Meeting (Details to be provided)	Networking of scientists.				\$15,000	In kind support from ARS/USDA and from CFIA anticipated	
ANIMAL HEALTH SUBTOTAL							\$15,000.00		



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ANNUAL BOARD MEETING	To review activities and accomplishments and plan for following year.	XIX Meeting Board of Directors of PROCINORTE	Members approve work plan of Task Forces.	Oct. 2017	Ottawa, Canada	Meeting	\$3,500	Related meeting expenses and support to Mexican participants.	Audia Barnett	
GRAND TOTAL 2017=							\$82,740 USD			

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