

PROCINORTE - Strategic Action Plan 2015-2020

OBJECTIVES	RESULTS	INDICATORS OF RESULTS	ACTIVITIES	RESPONSIBLE	INDICATORS OF PRODUCTS	PROGRESS
1. To generate and share knowledge on agreed priority themes by mobilizing public sector researchers and scientists and incorporating science relevant to regulatory programs or policies where appropriate	1.1. Trilateral collaborations address identified research priorities.	Number of researchers and scientists accessing information from the planned trilateral workshops. Number of regulatory programs or policies reflecting scientific knowledge gained.	1.1.1 Develop annual action plans and budgets of the task forces	ES & TFs	# action plan, # budget	1 Action Plan, 1 Budget prepared each year.
			1.1.2 Monitor progress and results using IICA's performance management system (SUGI)	ES & TFs	SUGI plan submitted, mid-year report, final report	SUGI Plan submitted to IICA. Mid-year report & Final report submitted to President, PN
			1.1.3 Develop progress reports for the BoDs mid-year and annually	ES & TFs	# mid year report, # TF reports, # annual summary report	Mid-term and Annual Reports done
			1.1.4 Identify funding opportunities aligned with task forces' workplans and priorities	ES & TFs	# funding opportunities identified	No new funding opportunity identified in 2018. FONTAGRO calls are monitored and shared as appropriate.
			1.1.5 Identify and confirm priority research issues common to the 3 countries	ES, BoD, TFs	# report on review process, # priorities identified	Task Force members agreed on priorities at annual meeting.
			1.1.6 Develop and implement a communications plan	ES & TFs	# comms plan, % of work plan activities implemented	Communication Plan developed and implemented
			1.1.7 Develop and implement a monitoring and evaluation plan	ES	# MEP	A M & E Plan developed and being implemented
			1.1.8 Share information and promote networking between TF members through mechanisms such as an information platform.	ES	# info sharing mechanisms	Information shared through TF meetings, website & shared articles of interest.
			1.1.9 Align PROCINORTE's work in the annual workplans of the respective national institutions	BoDs & TFs	% work plans aligned	TF workplans consistent with elements of workplans of national member organizations.
			1.2 Review and update terms of reference document and clarify roles and responsibilities for task force members	ES & TFs	updated ToRs, # TFs undertaking activity	TORs reviewed and shared with TF Members, also discussed in virtual semestral meeting. New members received TORs and questions fielded during introductory calls.
2. Strengthen mutually supportive regional networks in priority topics of relevance for agricultural trade	2.1 PROCINORTE's knowledge and innovations are shared with regional networks and opportunities are identified for collaborations and uptake.		2.1.1 Develop a project to showcase innovations generated by PROCINORTE to facilitate uptake in IICA member countries	ES & TFs	presentation on innovation, # venues, # participants	The non-destructive method for assessing maturity of mango & avocado being prepared for showcasing
			2.1.2 Present PROCINORTE'S purpose and results at relevant meetings	ES & TFs	# presentations	PROCINORTE's objectives and results presented at XX meetings
			2.1.3 Improve and maintain PROCINORTE's website	ES	# website updates	Website reconfigured for ease in navigation.
			2.1.4 Present TF's activities\research findings\knowledge for uptake by relevant policy \regulatory program groups.	TFs	# interventions	XX Inventions made by Task Force Members.
			2.1.5 Develop a road map delineating areas of potential collaborations between the PROCIs, FORAGRO, IICA's flagship projects, and other research organizations and mechanisms for collaboration.	ES	report on roadmap	Discussions started to establish collaborative actions with other PROCIs, FORAGRO & IICA. To be considered in the implementation of IICA's New Medium Term Plan.
3. Contribute to the deliberations of regional/hemispheric agricultural science and technology bodies, in particular the Forum for the Americas on Agricultural Research and Technology Development (FORAGRO), the Global Forum on Agricultural Research (GFAR), the Global Conferences on Agricultural Research and Development (GCARD) and the G20 Meeting of Agricultural Chief Scientists (MACS)	3.1 PROCINORTE's knowledge and innovations are shared with international networks and opportunities are identified for collaborations and uptake.		3.1.1 Present PROCINORTE's results at international meetings of agricultural research and technology forums i.e. GFAR, GCARD, FORAGRO.	ES, BoD, TFs	# presentations	As PROCINORTE BoD had not yet accepted membership on Steering Committee of GFAR, PN did not participate in 2018. Weblink on the PN website. PROCINORTE participated in the FORAGRO Executive Committee meeting.
			3.1.2 Participate in FORAGRO's external review.	ES, BoD, TFs	review report	PROCINORTE BoD members & Secretariat participated in the review of FORAGRO.