



PROCINORTE

Draft 2018 Annual Workplan & Budget

Member	Specific Objective	Planned Activities	Expected Results	Date	Venue	Delivery Instrument	Resource Implications	Funding Mechanism	Participants
SECRETARIAT	To implement approved Monitoring & Evaluation Plan	Support administrative and logistical support to Task Force.	Timely and smooth implementation of TF activities.	Year long	IICA Canada	Virtual Meetings, Planning, Coordination and information sharing.	20% Time	IICA Core (In-Kind)	Audia Barnett
	To implement the approved Communications Plan.	See Communications Plan	Increased knowledge and awareness of PROCINORTE and increased collaborations.	Year long	IICA Canada	Mixed – Electronic, Briefs, Meetings	\$1,500	IICA Core (In-Kind)	Audia Barnett
	To maintain website	Uploading on information from Task Forces & related networks, organizations. Registration Fee.	Increased knowledge and awareness of PROCINORTE and increased collaborations.	Year long	IICA Canada	New Website	10% time	IICA Core (In-Kind)	Audia Barnett
	To review activities and accomplishments and plan for following year.	XX Meeting Board of Directors of PROCINORTE	Members approve work plan of Task Forces.	Nov. 2019	San Jose de Costa Rica (TBC)	Meeting	\$3,000	Related meeting expenses and Mexican participants.	Audia Barnett
	SECRETARIAT SUBTOTAL							\$4,500	

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PLANT HEALTH	A 2 1/2-day workshop in Canada (location TBD). The workshop will bring together 20 – 30 scientists from the three countries including science regulators and local academia. Students from local universities will be welcomed to participate to the meeting. The workshop will reflect on priority issues from the 3 previous meetings but will take a systems approach to plant health.		<p>Networking of scientists.</p> <p>Increased harmonization of protocols for identification of pests, pathogens and weeds.</p> <p>Increased coordination in the approach to the sustainable management of pathogens, arthropod pests, nematodes and weeds that negatively affect crop production in North America.</p>	Mid - Late Sept, 2019	Canada (location TBD)	A 2 ½ day workshop	\$13,200 (US) to support travel of 5-6 scientists, from various locations in Mexico to attend the workshop (including 1 from SENISICA) along with delivery of the workshop. (~\$10,200 for travel/accommodations/meals/ etc. AND \$3,000 for delivery of the workshop.	In kind support from ARS/USDA and from AAFC is expected to be approximately \$15,000 US each.	Della Johnston, PHTF Lead f is the primary contact for the Canada meeting
	Sponsor participation at Entomology 2019		Networking of scientists and exchange of knowledge; promotion of PROCINORTE	November, 2019 (date TBD)	Location TBD	Proceedings. Report; Recommendations for TF	\$1,800 for travel, accommodation, meals		José Lopez, INIFAP
	Sponsor participation at NAPPO 2019		Networking, exchange of knowledge; promotion of PROCINORTE	October/November, 2019 (date TBD)	Canada, location TBC.			AAFC in-kind	Della Johnston, PHTF Lead and Canadian representative
	PLANT HEALTH SUBTOTAL							\$15,000.00	



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TREE FRUIT	Improve and update the taskforce web site.	Disseminate Taskforce accomplishments	April 2019	Website	Website Documents	\$-	\$7,000 INIFAP, AAFC, USDA/ARS	R. Goenaga, S. Salazar, P. Toivonen, and J. Osuna
	Task Force Meeting	Discuss current research progress; Prepare Action Plan 2019	March 2019	TBC	Analysis of results, Report, 2019 Work plan	\$4,000	8,000 INIFAP, AAFC, USDA/ARS	R. Goenaga, S. Salazar, P. Toivonen, and J. Osuna,
	Compiling mango maturity using spectral analysis.	Protocol for testing mango maturity	June. 2019 (subject to funding beyond Taskforce's current budget).	Mexico	Report	\$2,000	\$2,000 INIFAP, AAFC, ARS/USDA (In-kind) \$2,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Compiling avocado maturity using spectral analysis.	Protocol for testing Avocado maturity	Jun. 2019	Mexico	Report of analysis of data	\$2,000	\$40,000 INIFAP, AAFC, ARS/USDA (In-kind) \$10,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Hold training session for avocado packing house staff on the use of the Vis-NIR spectrometer to predict dry matter.	Development of the third generation model having a full range of dry matter contents included.	Jun. 2019	Mexico	Training materials, confirmed site locations, contribution agreements and list of participants.	\$2,000	\$20,000 AAFC, INIFAP, USDA/ARS (In kind) \$10,000 Industry	R. Goenaga S. Salazar, P. Toivonen J. Osuna
	Prepare and complete technology transfer package	Technology transfer package	Nov. 2019	TBC	Communication products	\$5,000	\$10,000 INIFAP, AAFC, ARS/USDA (In-kind) \$3,000 Industry	. Goenaga S. Salazar, P. Toivonen J. Osuna
	TREE FRUIT SUBTOTAL						\$15,000.00	

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	To have a current summary of emerging animal diseases with potential impact on trade between the northern countries.	To review and update document prepared in 2016 by the AHTF.	Revised summary document with up-to-date information on current and emerging animal diseases of trilateral interest to trade.	June 2019	Mexico, Canada, USA	Virtual meeting	--	-	C. Gay J. Lopez E. Loza
ANIMAL HEALTH	Enhanced cooperation among Mexico, US and Canada	Workshop "Genomics Tools for Animal Health Research" and Task Force Planning Meeting	Scientists are updated on issues related to priority animal diseases.	September 2019	Mexico	workshop	PROCINORTE \$12,000 (US)	In kind support from ARS/USDA and from CFIA anticipated	C. Gay J. Lopez E. Loza
		Caritvet workshop (TBC)	Formalized working relationship with Caribvet	Oct 2019	Guadeloupe	Workshop	PROCINORTE \$3,000 (US)	Support from by PROCINORTE \$3,000 (US)	C. Gay J. Lopez E. Loza
	To conduct New research project proposals received as a result of the October 2016 workshop	1)North American Risk Assessment of Bluetongue, Epizootic Hemorrhagic Disease and Culicoides vectors 2)Development of strategies to control tick-borne babesial pathogens of livestock	Work plan implemented according to research objectives.	December 2019	Canada, USA, Mexico	Research Activities, Visit	In-kind support by PROCINORTE	\$82K USDA-ARS	C. Gay J. Lopez E. Loza
	ANIMAL HEALTH SUBTOTAL							\$15,000.00	